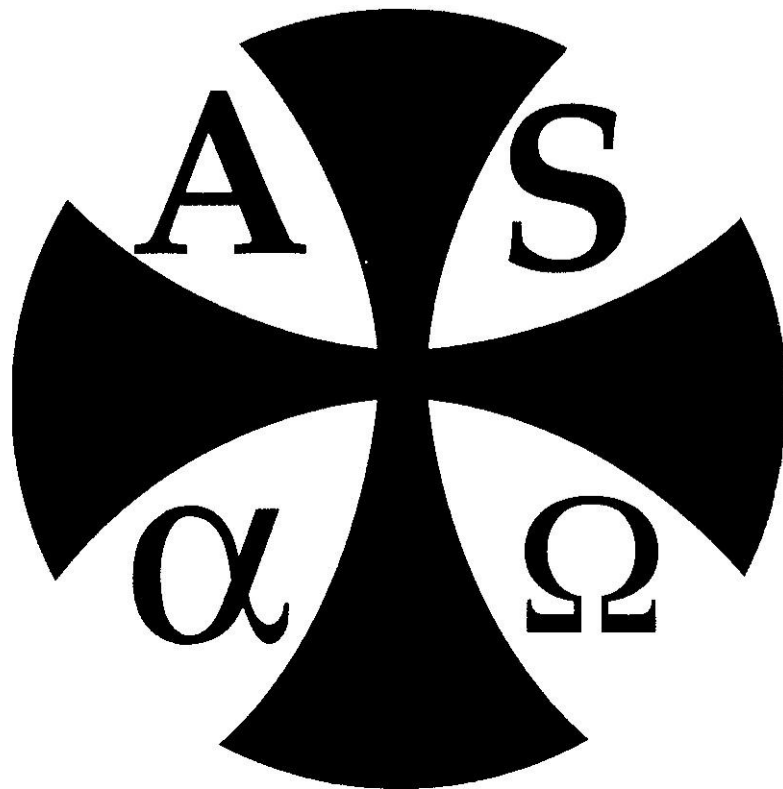


ALL SAINTS CHURCH

**Annual Congregational Meeting
18 April 2010**



REPORTS AND ACCOUNTS

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**Mortlake with East Sheen Team Ministry
All Saints East Sheen**

Annual Congregational Meeting 18th April 2010

Agenda

1. Prayer
2. Apologies
3. Notification of AOB
4. Minutes of last year's meeting
5. Matters Arising
6. Elections
 - Churchwardens
 - Parochial Church Council
 - Consultative Group
7. Team Vicar's Report
8. Churchwardens' Report
 - including Finance Report
9. Group Reports
 - In the order in the annual report
10. Parish Wardens' Report
11. Any other business
12. The grace

Minutes of the All Saints Annual Congregation Meeting
April 26 2009 at 16:00

1. Prayer

The Revd Dr Chris Palmer led the congregation in an opening reading from St Paul to the Philippians and in prayer.

2. Apologies

Principal apologies were received from the Revd Louise Codrington Marshall who was leading the candidates for confirmation, Diana Cherry, Melita and David Massa, Pam Freeman, Tony Hill, and Nina Danischewsky.

3. AOB

No items were submitted under Any Other Business.

4. Minutes

No corrections to the minutes were submitted and they were approved as written.

5. Matters Arising

There were no matters arising from the minutes.

6. Elections

Elections were then held for Churchwarden, the Consultative Group and the Parish Council (PCC).

Churchwardens

Two churchwardens needed to be elected. Bob Mann was nominated for re election by Caitlin Carter and seconded by Ceinwen Wood.

To replace Jennifer Macintyre who has reached the end of her term, Carol Graham was nominated by Andy Hughes and seconded by Bob Mann.

Bob Mann and Carol Graham were both elected.

PCC

All Saints also has a vacancy on the Parish Council however the only candidate Thalia Bryan proposed by Charlotte Hillier and seconded by Charles Janz was not yet on the electoral roll. The congregation decided that the casual vacancy created by this situation could be resolved at a special meeting once the rules were clear as to how long a candidate for the PCC needed to have been on the electoral rolls.

Consultative

There were three vacancies on the consultative group with two candidates proposed for the vacancies.

Diana Cherry was proposed and seconded by Bob Mann and Jenny Hughes respectively.

Jonathan Haswell was proposed by Martin Stuart and seconded by Andrew Calder. Diana Cherry and Jonathan Haswell were elected to the consultative group with a casual vacancy for the third position to be filled as soon as possible.

7. Team Vicar's Report

Chris first thanked Team Rector the Revd Peggy Jackson for her support, encouragement and wisdom over the years and in particular when he first arrived at All Saints having been an ordained deacon for less than 4 years. He was aware that she had invested a huge amount of time as team rector to All Saints during the interregnum that preceded his own appointment. As Peggy's time draws to a close he noted that it was now time to repay the debt to St Mary's and that he would be stepping into her shoes to provide support to St Mary's in addition to fulfilling his current responsibilities. He added that even here Peggy had tried to make some tasks easier such as completing a 6 month rota for the clergy.

He outlined for the congregation the extra duties he would be undertaking as follows.

St Mary's

Until a successor for Peggy is in place, Chris will be the interim vicar of St Mary's. As such he will automatically serve on some of their committees, liaise with their churchwardens and administer occasional offices. He will conduct services at St Mary's one Sunday in four.

Parish

On the parish level he will chair the Parish standing committee and take a seat on the Finance and Property, funding and Year of the Parish (YOP) committees. He will need to meet with the parish wardens and draw up parish rotas. He will also be the line manager for the parish youth worker, Grania Farrow and take on the responsibility for the professional supervision of the members of the ministry group, including the Revd Peter King, the Revd Olwen Williamson as well as the readers and SPA Melita Massa.

As matters arise there may be additional duties as well. The situation will be somewhat mitigated by the arrival of Revd Stephen Griffiths at Christ Church, once he has settled into his own position. Nevertheless, Chris explained that the extra demand on his own time and energy will inevitably have an impact on All Saints. He said that the congregation should continue to call on him for problems or pastoral concerns but he may not notice when someone is not in church or is in need. It is important therefore for members of the congregation to be vigilant in such matters and bring them to his attention.

Next Chris also spoke of the Revd Louise Codrington Marshall and what a pleasure it has been to have her in place. He noted that she was anticipating two very important life events: her ordination as a priest on the 28 June followed by her first celebration of the Eucharist on 1 July. He added that Louise is already doing her fair share of baptisms, services and visiting but would be taking on many other things. The second

very important event for Louise is her marriage in July to Mark at their “home church” in Deptford. He wished her all the best as she prepares for her wedding.

Beyond the changes in the ministry group there were two other big developments. First the future of the organ is becoming perilous and is being patched up regularly. Advice was sought and the conclusion is that All Saints should purchase a new one rather than salvage the existing one. The congregation will be consulted in a special meeting on the subject of organ replacement.

The other big event was of course the hall fire which reignited the desire for more space and development for both the children’s groups and the community. Chris reminded the congregation that a consultation was promised albeit without a timescale and with no promises on funding. The idea is to plan for the future and then engage when the time is right.

Chris noted that worship and community are the essence and the bedrock of our Christian lives and that we should engage on growing in our faith and avoid becoming so immersed in tasks and projects that we miss what really counts: God and people. He said that it was very often the people on the margins who spoke most about faith while others allowed their faith to “coast.” He also said that the most important person in church is the person who has never been there before. In this context the Saturday morning coffee hour is a wonderful example of hospitality which, in the words of one visitor, exemplified “what the church is about.”

The 80th anniversary of All Saints will be in 2009 and it will be marked in a special way but not in an elaborate one. Chris concluded the Team Vicar’s report with a number of thanks. These were:

Colleagues in the Ministry Group

Charles Janz and Charlie Standing for the choir and music for All Saints Worship

The Pianists for the Late Service and Robert Cowham for doing the rota

Bruce Cryer and the serving team in the 10 o’clock service

The sidespeople in all the services and Emma Chesterman for organising the rota for the late service

Pickle Macintyre, Helen Shore, Lucy Mayfield, Sue Bonnell and all who help with Smilers, Junior Quest, and Soapbox.

Aisling Young - Songs and Stories

Charlotte Hillier and Helen Shore for the Nativity Play

Alison Sherwin for Christingle

Intercessors and readers and to William Macintyre for producing the rota

Leslie Spatt for being the Consultative Group secretary and for many other secretarial tasks and for the care of the vestments.

The team of church cleaners, and also to Ann Hayward for agreeing to chair the cleaning committee and also for producing the report for the ACM, and to Carol Graham for taking the minutes

Keith Hutchinson for ordering and organising sacristy supplies.

To the flower arrangers managed by Kathy Sheldon and Bridget Grant and to their admin committee for fielding requests for extras.

Tony Hill for cutting the grass and those who look after the garden and who will be involved in developing a new one.

Deborah Carter for the newsletter and for chairing the committee.

William and Jennifer Macintyre who have agreed to keep the kitchen stocked

Jennifer Macintyre also for the coffee rota and for coordinating transport and to those who do the transporting of those who need a lift.

Karen Chiesa, John Quayle (who is unfortunately ill) our baptism visitors and to Jean Anderson and Sorrel Coni who do the administrative work for baptisms.

Jean Anderson and Eva Cryer for post-funeral visiting and also to Eva for caring for the altar linen.

Andrew Hill the Church wardens' treasurer and to Jonathan Blythe for auditing the accounts in addition to his responsibilities as Parish warden.

Ceinwen Wood, our Child Protection representative

Emma Carnegie-Brown for church bookings and liaison with users.

Rosemary Horrocks, the Hall bookings manager

Liz Blythe, for running the annual Christian Aid collection and to all the collectors.

Annie Dimock, our Stewardship representative

Charlotte Hillier for running the tradecraft stall

To those who open and close the church.

To those provide the catering for the All Saints lunch.

Thanks to the All Saints Concert series committee and particularly to Michael Hockney who will be stepping down along with some other members at the end of the year.

Thanks to the members of the consultative group and the PCC and the Deanery Synod

Last and above all huge thanks to churchwardens Jennifer Macintyre and Bob Mann. Bob has gone well over and above the call of duty (as well as health and safety best practice) by climbing up to see the bell. He will be most remembered in the past year for his efficient and expert handling of the aftermath of the hall fire, notably liaising with insurers and builders.

Jennifer having stepped in at the 11th hour is coming to the end of her term as churchwarden - a task she has done twice albeit at different times amounting to nine years. She has been a wonderful friend and servant to the community and had done a superlative job as churchwarden again, injecting her usual good humour into even those tasks that did not draw her enthusiasm, always acting wisely and offering wisdom in turn. She has agreed to retain some of the tasks that she had done prior to her election as churchwarden such as the coffee and transport rotas. Enormous thanks for this and all she has done as churchwarden.

This concluded the Team Vicar's Report.

Chris then asked if there were any questions. There were questions as follows.

Question: How long will the vacancy for rector be?

Chris answered that it was unclear, perhaps nine months. He thought it was possible that an advertisement might not go out until after the summer. First of all a profile would need to be drawn up.

Noting that his own seven year license would be complete on 24 June Chris said that the intention was that he would renew. He went on to explain the imminent changes in clergy tenure through a measure called "common tenure" which would unite the clergy now on different terms of employment under a single system. Currently there are fixed term team vicars and rectors and beneficed vicars and rectors who are essentially permanent until the age of 70. Under common tenure everyone would be under a permanent contract until the age of 70. Beneficed vicars and rectors would however be obliged to undertake continuing professional development. Common tenure is due to take effect at the end of the year.

8. Churchwardens Report and Accounts

Bob Mann presented the churchwardens report and accounts noting that the full report was included in the written reports submitted prior to the ACM. He said he only wished to add that the members of the congregation had made the lives of the two churchwardens much easier by volunteering on the various committees. He then turned over the meeting to the congregation for questions on the report or accounts. Before questions were taken Chris explained that All Saints accounts needed to be placed into the context of the overall parish accounts which had also been distributed and that the church had £35,000 in the donations fund accounts of which approximately £10,000 had already been committed to outstanding bills for hall restoration and (£6,000) for the kitchen. As for the remaining £25,000, the

consultative had drawn up a list of projects which they would evaluate to determine which would benefit from the remaining money.

There were questions on the accounts.

Question: On concert series accounts. Profits on concert series -- £520.77 but there were reserves brought forward. The series has the right to have a reserve of £4,000. So the extra money which went into the reserves over and above went back to the churchwardens. The £4000 is in addition to the £25,000 and there is £9000 in the Brenda Robb account and that is also not included in the £25,000.

Question: Who pays for piano tuning? There is about £1800 in the account for tuning. Last year, 2008, the churchwardens' account paid for it. In future this will be paid from the Piano fund. Bob said that this would not be backdated for 2008.

Question: The Perry fund is meant to produce two awards but with only £400 in the account it is not enough for that. Last year the church wardens paid for the awards. Could we add to the capital? Keeping in mind that tiny funds can outlive their usefulness.

Action: Bob Mann will bring this up at the next F and P meeting.

Question: Is the All Saints piano fund available for other things?

Answer: No the money for the piano is separate and ring fenced.

Question: The PCC made an allocation in 2007 to All Saints which was money from income produced by renting out the hall. But in 2008 the hall income was paid directly to All Saints.

Bob Mann: This is an accounting change only. There is no difference in the end result. There was a further note that the hall made more money after the fire than prior to the fire.

9. Group Reports

Chris turned to the group reports noting that they provided a massive amount of information about what goes on at All Saints. He invited the congregation to ask questions about the written reports.

Question: What about continuity on the concert series committee given that the chair Michael Hockney and others are leaving?

Bob answered that this had been discussed and a future meeting will clarify the roles and the type of people that are required to carry on. The concert series has been very successful and they will need a number of people with skill and expertise. He noted that half the committee is remaining in place to provide some continuity.

Question: Why on Christmas Eve do we have a set choral mass that the congregation cannot join in and sing?

Chris and others - Most of the people attending church on that date and others in the festive season are not regulars and the idea is for them to feel included. If we have a

congregational setting that only the regular attenders at All Saints know a large percentage of people at the service will feel excluded.

Action: Chris offered however to bring this matter before the consultative.

As there were no more questions Chris thanked the report writers and moved to the next item.

10. Parish Wardens Report

Jonathan Blythe said the parish is grateful to Gordon Williamson for extending his year. However we do need a Parish treasurer. He amplified previous comments related to the imminent rector vacancy. Although the process will indeed take some time, there has already been an away morning to discuss the vacancy and its implications therefore although we are not yet at the recruitment stage the process has begun. Jonathan added that Stephen Griffith came to the away morning and seemed very likeable and a good fit for the parish. He concluded by thanking Peggy who has done an incredible amount of work.

Margaret Harrop extended her thanks to All Saints. She observed that there is nothing like an interregnum to make one appreciate being in a team. She especially thanked Bob and Jennifer for their work on the All Saints hall. She said it had been a particular pleasure working with Jennifer and that it was great having Jonathan Blythe as her fellow parish warden. She encouraged everyone to attend the parish annual meeting.

There were no questions.

11. Team Rector's Report

Peggy said that when Chris arrived he had hit the ground running and it had been hard to believe/remember that he was not an experienced priest. She noted that he looked after communications, education, development, the children's committee, training incumbency as well as his role as the area dean. She said he had been a wonderful colleague as well.

St Mary's is grateful that he will be helping during the rector vacancy and that he is around. She thanked All Saints for supporting Chris and praised the congregation for flourishing in the last few years with infectious energy. She also thanked the congregation for supporting St Mary's' tower appeal, turning up generously for events while running our own projects. In addition she congratulated All Saints on producing an excellent Parish Warden, Jonathan Blythe. All Saints music goes from strength to strength and she credited the church with the Parish party for the harvest which successfully launched the subsequent Parish events. She congratulated the cleaners committee for having so many volunteers.

She said it was lovely to see Louise and the warm way in which the congregation had taken her in and that all were looking forward to her ordination in the summer.

Finally, she thanked All Saints for nurturing Louise and bringing her to the place where she can contribute fully.

12. Appreciation to Jennifer Macintyre

The final agenda item was for the congregation to express heartfelt thanks to outgoing churchwarden Jennifer Macintyre for her fabulous contribution to All Saints. The fact that she was willing to take on such a challenging and time consuming role for a second time was both greatly appreciated and greatly admired. Tribute was also paid to her family and especially to William for supporting her in a position which inevitably involved flexibility and adjustments in her home commitments.

13. The meeting closed with The Grace as the congregation was invited to a delicious tea provided members of the cleaning team.

Follow Up:

Bruce Cryer on behalf of the serving team could use one more person prepared to swing incense

Charlotte Hillier needs more people to come on Saturday morning to help from 10- 12

The cleaning team could use 5 more people which would allow members of the team a ten week interval on the rota

A special ACM will be held to elect representatives to the Consultative Group and the PCC

Minutes of the special ACM for All Saints held on the 3 May 2009

The meeting was called to order and chaired by Bob Mann in order to elect a member to the consultative Group and to the PCC.

For the Consultative Group the only nominee was Thalia Bryan. She was proposed by Paul Moody and seconded by William Macintyre.

For the PCC the only nominee was Kathy Sheldon. She was proposed by Bridget Grant and seconded by Sue Lester.

Both were elected.

The meeting was adjourned.

All Saints Church

Consultative Group Membership

as at 20th January 2010

Team Vicar The Revd Christopher Palmer

Churchwardens Carol Graham - elected 2009
Bob Mann - elected 2007

Deanery Synod Members (also on PCC and Consultative Group)
Keith Hutchinson (2011)
Robert Cowham (2011)
Martin Stuart (2011)

Parochial Church Council Members (also on the Consultative Group)
Charlotte Hillier (2011) (1st term)
Sue Urquhart (2010) (1st term)
Kathy Sheldon (2012) (1st term)

Consultative Group Elected Members
Gareth Bennett-Coles (2012) (1st term)
Sue Bonnell (2011) (2nd term)
Sara Bromfield (2012) (1st term)
Jenny Hughes (2010) (1st term)
Leslie Spatt (2011) (2nd term)
Diana Cherry (2012) (1st term)
Thalia Groves (2012) (1st term)
Jonathan Haswell (2012) (1st term)
Jillian Richards (2011) (1st term)

People co-opted to the Consultative Group
Andrew Hill (Treasurer)
Charles Janz (Director of Music)

NB: Dates in brackets are when members come up for re-election to their various groups. Elections are normally held at the Annual Congregational Meetings and members are entitled to stand for two consecutive terms in any one capacity before standing down for at least one year in that same capacity. Churchwardens are elected annually at the ACM, but their present conventionally hoped-for term is of 4 years.

Team Vicar's Report

Alleluia! Christ is risen.

I'm writing this report with the sounds of our Easter celebrations ringing in our ears, and with great thankfulness both for God's goodness and for the wonderful church and congregation at All Saints.

Almost immediately following last year's annual meetings we saw big changes in our team as our Team Rector, Revd Canon Peggy Jackson, left to become archdeacon of Llandaff and Revd Stephen Griffith was licensed as Team Vicar of Christ Church. As well as their significance for the team these events had quite a strong effect on me, as I have had for the last year to bear a major responsibility for the whole team and especially for St Mary's, alongside my responsibility for All Saints. For the last year, I've spent one Sunday morning a month at St Mary's to give them some stability during their vacancy. I want to say a very big thank you to both parish wardens and churchwardens for the tremendous help they have been in making the time of vacancy go smoothly.

Last summer All Saints had lots to celebrate. First we hosted the parish and deanery Confirmation service. Twelve members of All Saints congregation were confirmed at this service, and it was good also to include three confirmands from the Royal Ballet School at White Lodge. Then very soon after this we were delighted to celebrate the ordination as a priest of Revd Louise Codrington Marshall. Many members of All Saints congregation travelled to Kingston for her ordination. Then three days later she celebrated her first mass at All Saints. We were pleased to welcome Revd Julius Maconi as the preacher on this occasion; a few months later Julius was appointed bishop of Manicaland in Zimbabwe, and Louise was able to attend his consecration. Then at the end of July we were delighted to give our best wishes to Louise and Mark as they were married at St Nicholas, Deptford. Marriage and priesthood are quite a lot to take on together, but Louise has taken it in her stride! A smaller celebration on 4th July was the tenth anniversary of my ordination as a priest; it was lovely to see lots of people gather at St Mary's on that morning to celebrate – before some of us went off on pilgrimage to Chichester.

The Autumn saw the 80th anniversary of the consecration of All Saints, on All Saints Day, and happily it fell on a Sunday. The day included a celebratory Festival Eucharist, All Saints lunch with musical entertainment, and parish Choral Evensong in the evening. And we were delighted to welcome a small number of people who still remember All Saints being built.

Last year was the 'Year of the Parish', and it was good to see many All Saints people join in the different events so wonderfully, and to strengthen our sense of a common witness to Mortlake and Sheen. All Saints special contribution to this was the Christmas market – a wonderful community event. The fact that the Year of the Parish raised a fair bit more than the target was the icing on the cake. Special thanks go to Deborah Carter and Charlotte Hillier for representing All Saints on the committee. On a parish note, All Saints also hosted the parish briefing for those working with children and vulnerable adults about the new safeguarding policy, *A Safe Church*; this important policy sets our care for those we work with on a more secure footing.

We note with sadness the deaths of members of our church community: Daisy Peters, Alice Brandreth, Gladys Cheeseman, and Bernard Atkinson. During 2009 we welcomed 23 people to be baptised; 11 children were admitted to communion before confirmation; 12 members of All Saints were confirmed. Our usual Sunday attendance reported to the diocese was 128 adults and 43 children – similar to other recent years. We are also sad to say goodbye to those who move away: the Popple family last summer, and (shortly) to the Robinsons on their move to Canterbury. I record our thanks to those who have relinquished tasks in the last year: to Sorrel Coni, giving up pre-baptism administration; to Elizabeth Mends, who has collected service sheets from the Parish office each Friday (we still urgently need a replacement – any volunteers?); to Andrew Hill, who gave up as All Saints treasurer at the end of 2009; to Michael Hockney, as chair, and many members of the All Saints Concert Series committee, who are stopping after years of loyal service; to Rosemary Horrocks, who will be stepping down as church hall bookings manager (again we still need a replacement); to Aisling Young, who gave up running Songs and Stories last July; and to Victoria Robinson, who gives up running Little Saints when she moves to Canterbury.

We have been aware for a number of years that the life of All Saints organ is limited, and with much careful preparation and negotiation with the PCC, we have now launched ‘The Organ Project’ – to replace the existing organ with a rescued organ of much better quality. We knew from the beginning that this project would only be possible if we raised a significant amount of money through donations, and we are delighted to have received pledges for over £100,000 before launching the project publicly. A big thanks too to Bob Clarke and the committee he has gathered, who will steer us through the public phase of this project.

As I prepare to leave, I pray for All Saints during this time of vacancy, that it will be a time of growth in love for God, each other, and the world. Vacancies can be a time of uncertainty; they are usually not a time to innovate or make major changes. But they can also be times when people take on new challenges and responsibilities. All Saints will be ably supported by our excellent wardens, Bob and Carol, and by the new Team Rector, Revd Ann Nickson, and our curate, Revd Louise Codrington Marshall. And I also encourage everyone to offer help and encouragement in the coming months. May the risen Christ bless you all.

Chris Palmer

All Saints Churchwardens' report

2009 ended with the sad news that Chris was departing to become Team Rector of South Wimbledon. In his seven and a half years here he has been an innovator, a counsellor, an enthusiast for all things All Saints as well as being a truly exceptional leader for faith and worship. We will all miss him. But he and his family have all our love and prayers as they embark on the next phase of their Christian life.

The future of the All Saints organ was another significant topic for discussion in the second half of the year. The project led by Bob Clarke is fully underway and we look forward to the enthusiasm of his team as they create the momentum and organise the events that will realise the funds to deliver a great organ legacy for All Saints and the wider community of the next two years.

We were very unfortunate last year in that we had three break-ins, one in the hall and two in the church. We were fortunate with first two, that little was stolen and that the damage was only superficial. In the third, the east facing Lady Chapel window was broken and we are now working strenuously to ensure that it is restored to its original beauty. We all need to remain vigilant and accept these risks as we strive to be a church open for everyone.

As ever a great deal of time is spent on looking after the Church buildings with gutters cleaned, electrical appliances, boiler and fire extinguishers inspected and tested. Whilst we have needed to spend time on our buildings and facilities our priorities continue to be worship, music and social activities.

The Sunday school, comprising Little Saints for the under fives, Smilers and Junior Quest, continue to grow each year and are led by a wonderfully committed team. This commitment is shown each year in the standard of the nativity play on the Sunday before Christmas. This year's was no exception.

The choir is as strong as ever and continues to enhance our worship. Thanks go to Charles Janz, the music director, for his excellent leadership and to Charlie Standing, the assistant organist, for his wonderful playing. The brass quintet at both the Christmas and Easter services enriched the worship for everyone. Our Advent carol service has established itself in the calendar and was again well supported. The reputation of All Saints as a church for the wider community was confirmed at our Christmas services where attendance numbers were even greater than last year.

The All Saints Concert Series had another very successful season. This year we said goodbye to Michael Hockney after 7 years as Chairman and as well to a number of the committee members. We are extremely fortunate that Tim Catchpole has agreed to chair ASCS and this year's first concert was a great success.

Our Open Cafe on a Saturday morning continues to provide a great service for the community and in particular the parents of the children who attend the Bridge in the hall. A huge thank you goes to Charlotte Hillier for running it every week.

We celebrated our 80th anniversary on All Saints Day. The traditional lunch, featuring an anniversary cake, was very well attended by regular members of the congregation and friends. The choir organised brief musical selections for entertainment and our new tablecloths made setting up the church much easier. A very big thank you to the main organising committee and to everyone who

volunteered to set up tables, to work in the kitchen and serve tables and of course to the cooks!

The Flower Team organised both a Christmas Market and a Burns Night supper in addition to their usual fundraisers. The Christmas market in late November offered local organisations and businesses a convenient venue to sell their wares. The Burns Night supper was an evening of dancing with an excellent Scottish band and piper and a wonderful reading of the Ode to the Haggis which was greatly enjoyed even by those who could only understand a few words. A tremendous thank you to the Flower Team for their creativity and organisational skills and for all the spectacular displays in church throughout the year.

The parish Active Retired, led by Melita Massa, is as busy as ever with the monthly teas and several interesting and enjoyable outings and notably this year a poetry reading by members of the group...

There are too many people to thank by name. The sanctuary team so ably led by Bruce Cryer, ensuring the services run faultlessly, the coffee team, the transport team, the cleaning team and many others all of whom continue to make such an important contribution to the life of and worship at the church.

But a big thanks you to Louise, who after eighteen months into her role as parish curate has quickly become part of our lives. We are very fortunate to have her here and please keep her in your prayers during the vacancy.

Finally, we finish where we started with Chris. Thank you for everything you have done for us as individuals and for us as All Saints and for your faith which has inspired all of us. Our love and prayers are with you, Olivia, Abigail, William, Rosamund, and James.

Carol Graham and Bob Mann

Active Retired Group

This year we clock up 10 years since the Active Retired Group began. On our first meeting 16 people came to tea at All Saints Church and from there we have mushroomed. New members continue to join and, of course, sadly we lose people through illness and death. Our monthly teas remain popular and our outings are fully subscribed.

The highlights in the last year would have to be catching the ferry to the Isle of Wight by the skin of our teeth (thanks to an expert driver the rest of the day went exactly to time); visiting the Christmas lights when 3 FISH buses went into central London keeping in touch by mobile phone as we crossed and re-crossed the Thames, everyone returning to mulled wine by candlelight in the church; and in February our memorable Poetry readings.

We never forget the value of the help we receive particularly from FISH but also from the large number of people who quietly make things happen.

Melita Massa

All Saints Concert Series

2009 has been a very good year musically. Three outstanding concerts by young performers of the highest calibre, all very different in style and programme but entirely consistent in their musicality and quality. Then, to finish the 2009 Season, a wonderful contrast, the Berkeley Square Band, many of who had played together for over thirty years. Their playing was equally superb and how evident it was that they still enjoyed every minute of making music together!

Audience feedback from all four concerts left us in no doubt that the Series was much appreciated by those who came along.

This was good for the Committee to hear, particularly as much effort has gone into putting together varied and approachable programmes. It is a pity that audiences, though entirely respectable - 80 to 100 for the first three concerts and 110 for the Jazz Supper - were not bigger. The Committee had made big efforts in 2008 and 2009 to build the audience; we hope it will 'pay off' in 2010 and beyond!

Financially, we ended the year with a smaller Loss than budgeted; two of the Concerts actually made a surplus. Had we not lost our sponsor at the end of 2008 as a result of the economic downturn, we would actually have made a small surplus in 2009.

Fortunately, the Concert Series Committee has painstakingly built up Reserves over the years so that, even after covering the 2009 Loss, there is still a sufficient 'buffer' to cover any deficit in the next few years.

The end of this, the Sixth Season of the Concert series, marks something of a watershed. The Committee has been together, virtually in its entirety, for the last

seven and a half years; planning, launching and then running the Series. At the end of last year, a number of us stood down to make way for 'fresh blood' and new ideas. I am one of that number. I wish to record my thanks to the Committee for their sterling work, professionalism and good humour. The performers have often remarked to me after the concerts that they can't believe the ASCS is put on by 'amateurs'. I've had to tell them that my colleagues on the Committee are far from being amateurs! They have been very good to work with and I'll miss the fun we've had together, serving All Saints Church by adding another dimension of outreach to the Church's many others.

I am in no doubt that the Concert Series has, over the last six years, met the remit given to it by the All Saints Consultative Group at its inception. One part of that was to make good use of the Yamaha Concert Grand piano. As each concert goes by, the piano seems to improve. It is good that we have had so many positive comments from the professional musicians who have played it.

I will end by thanking the Committee once again; together with Chris and the Church Wardens in office over the last six years, all of whom have been very supportive of the Concert Series.

Michael Hockney

All Saints Church Hall

Compared with 2008, 2009 was a much more relaxing year for the hall and the people who manage it. The hall is in use at most times during the week by, amongst others, Newspring nursery, the Susan Handy School of Dancing, Brownies, and yoga, as well as the Bridge on a Saturday morning. At the same time it is used regularly by Cantati Camerati, Barnes Choir, Mortlake and East Sheen Society, Friends of Palewell Common, and the Sheen Police Liaison Group on weekday evenings, while a steady stream of children's birthday parties, christening parties and other celebrations fill it most weekends.

It provides a great service to the local community and generates a significant income stream for the parish, generating £25,096 over the course of the year. Unfortunately just like the church, we had a break-in which although minor, means we need to be more vigilant in the future.

Great thanks go to Rosemary Horrocks for managing to cope with the bookings, but who is stepping down this year, and to Sue Lester for ensuring that all the cleaning was successfully undertaken.

Bob Mann

Baptism Visitors

During 2009 we had 23 baptisms – including one at the Confirmation service - and as I leave there are a goodly number in the pipeline for the coming months. We continue to divide baptisms between 10.00am and 11.45am services. I have also been

delighted to baptise at the Easter Vigil – the principal baptismal service of the year – in six of the eight years I’ve been in Sheen. The pre-baptism administration has been ably undertaken by Sorrel Coni in recent years, and she is now passing this over to Nikki Rossner. Jean Anderson continues to administer lists of those baptised and send anniversary cards and invitations to them. A small number of baptism visitors are involved in preparation meetings and supporting baptism families on the day; we are pleased that Donna Connor and Rebecca Allam will be joining John Quayle and Karyn Chiesa in this role.

Chris Palmer

Bereavement visiting

Over the past 12 months Jean Anderson and I have been in touch with families whose loved one lived in the All Saints area where Chris or Louise took the funeral. We have followed this up with a phone call but where possible we have visited. These visits or calls are much appreciated. We have also been in touch with members in our congregation who have lost a loved one elsewhere.

We held the annual Memorial Service on the afternoon of 25th October 2009. The service was well attended. As in previous years the service gave an opportunity to reflect, to pray and to give thanks for the lives of those who had died. After the service it was good to have had the opportunity to talk over a cup of tea and cake.

Eva Cryer

Children’s Overview

Our children’s groups at all saints continue to thrive with new families being welcomed each week to All Saints.

Little Saints has varying numbers but some weeks can have up to 17 adults and children on the floor in the vestry where space continues to be an issue.

Victoria Robinson will be handing over as leader to Fiona Wright and Katie Durling from Easter as she moves to Canterbury with her family. Fiona will also continue to run Songs and Stories on a Wednesday morning.

Smilers meeting in the choir vestry is also well attended with between 15-20 children each week. 3 new leaders have joined this year who have been trained in-house. We are looking at attending a godly play course in Cambridge over the coming months, which will enable us to look at new resources. Sue Livingstone will be handing over to Sarah Crossley as leader in the Autumn.

Lucy Mayfield will continue to look after the Junior Quest group which also enjoys good numbers of children each week.

Helen Shore

Little Saints

Little Saints continues to be well attended and enjoyed by a regular group of parents or grandparents and children of pre-school age (0-4 years). The leaders also try to encourage newcomers or visitors to join the session. There is an excellent group of about 11 leaders including 3 new ones added to the rota last term. Usually we meet in the priest's vestry which can pose a problem in terms of its limited space, but in warmer weather we go to the garden. The children learn songs and actions, play instruments, and listen to a story relevant to the week's theme. The session always ends with the Candle Song and a prayer followed by a biscuit!

Victoria Robinson

Smilers

Smilers is the All Saints Sunday children's group for children aged 4 to 7 years. We currently use the Godly Play method of teaching which encourages the children to respond through stories and reflection. We have an average of 10 to 20 children in the Smilers group each week. At present, we have eight trained Godly Play leaders and have continued to recruit new leaders with an in-house training session this past year.

We are aiming to try and provide better storage for our Godly Play equipment/resources in the Choir Vestry at All Saints. We plan to continue to investigate the possibility of closed shelving to protect the Godly Play resources in the Choir Vestry. Smilers enjoyed the family picnic and Nativity Play last year. At the end of term, I will be standing down as Smilers' leader and will be replaced by Sarah Crossley.

Sue Livingston Urquhart

Junior Quest

Junior Quest has been busy this last year with an average of 15 children, from school years 3 to 7 each Sunday. We have been following the Scripture Union "Light Live" programme, which provides a good coverage of the bible over the year, a 'theme' for each month for continuity, and inspirational games, quizzes, drama, and creative projects to help the leaders teach. We have our eight leaders and helpers on a rota and were delighted to welcome an extra leader, Nikki Rossner, to our team at Christmas. Our sessions are often rather noisy and we all have fun, but we hope that the children take away something to reflect on for the coming week.

Lucy Mayfield

Songs and Stories

Songs and Stories meets every Wednesday morning, in term time, from 10:00 to 11:15am. This year we have a wonderful team of helpers, with 3 full-time supporters and a host of mums and nannies who assist with the setting and clearing up of the church.

Numbers are increasing and reaching record highs with around 70 to 80 attendees some mornings. The informal nature of the session and the lovely mix of familiar songs, themed stories (biblical and secular) and the play and craft session at the end make it a very popular play-group and we are seeing new faces all the time.

We have covered a number of familiar bible stories over the year and this term the children have enjoyed learning about Noah, Ash Wednesday and the Easter Story, supported by some lovely craft sessions (thanks to Caroline Evans for her amazing efforts!)

Chris attends most weeks, leading the prayer or story session and always captivates his young audience. He will be sorely missed by mums, carers and children alike. We wish him well in his next post and thank him for all of his support.

Fiona Wright

All Saints Choir

2009 was filled with many enriching and rewarding musical events. Recruitment and retention has been very positive. The choir has eight basses, five tenors, eight altos and thirty two sopranos and trebles. This has enabled us to sing some larger scale works, such as Sir John Stainer's rousing eight-part anthem 'I saw the Lord'. The Christmas and Easter liturgies were, once again, enriched by the sound of our (now regular) brass quintet. At the Carol Service, the choir performed the world premiere performance of James Cryer's 'O Magnum Mysterium'. It is a warm and radiant work, which was enjoyed by choir and congregation alike. For our 2010 service, we look forward to singing another world premiere, this time by Elizabeth Edwards.

Other highlights of 2009 included 'A Night at the Proms' in May with Barnes Concert Band and featured Jeffrey Black as 'Britannia'. Paul Spicer (the country's only Professor of Choral Conducting) also gave another choral workshop. In January 2010, All Saints hosted a second 'Come and Sing' event with Brian Kay. The church was packed to capacity with around 225 singers and 100 in the audience. The massed choir performed Handel's 'Zadok the Priest' and Mozart's 'Requiem' with great aplomb. We look forward to welcoming back Brian in 2011 to conduct a day of Haydn!

Meanwhile, we are inviting our brass quintet to join us on Easter Sunday, planning another 'Night at the Proms' on May 8th, and starting to raise funds to replace the current organ. It promises to be another exciting year of music making.

Charles Janz

Cleaning

We still have a steady team of 26 people, which means everyone has only to turn up once every 10 weeks and work in a group of two or three. The system seems to be working well; most areas, including the new loos, are cleaned every week and the rest of the church every 4 weeks.

We were happy to provide the tea for the 2009 Annual Meeting and we ran a very successful Cake Stall for the Christmas market

We would still appreciate any extra help; it is only for an hour or two every couple of months and it would make the job even easier.

We are extremely grateful to all for their contribution throughout the year.

Ann Hayward

Consultative Group

It has been a real pleasure to chair All Saints Consultative Group for the last eight years. It is always a spirited group and a group of great wisdom in knowing what will work at All Saints. The last year has seen significant discussions of 'being church' – seeking to think in visionary ways about the life of All Saints – about Third Sunday services, about the All Saints Concert Series, and about the future of All Saints organ. I offer our thanks to Leslie Spatt who is stepping down as secretary of the Consultative Group after many years – though she continues on the group for another year – and to Jillian Richards, who has resigned from the group during the course of the year. Martin Stuart will be the new secretary and, during the vacancy, Bob Mann will chair the Consultative group.

Chris Palmer

All Saints Flower Team

Yet another 'blooming' exciting year!

- Easter Lilies and weekly sponsorship of flowers continue to be popular.
- A new initiative - Sponsor a candle for All Saints-tide was welcomed.
- At our fund raising Burns Night, the swirl of kilts, the sound of pipes and lively ceilidh music added to the fun. We raised over £1200 and donated tea spoons and 24 serving dishes to the kitchen.
- Team flower arrangements have enhanced weekly services, festivals and weddings and helped console at funerals throughout the year.

We energetically supported fundraising for the Parish through:

- Organising the cream teas for the open garden weekend.
- Making beautiful Christmas wreathes to sell at the Christmas Market.
- Helping arrange flowers for the Soiree at White Lodge.

Finally.....

- We had our first Flower Team baby for many years! (Eric Rice, son of Lizzie)
- We have fun, learn from, teach and support each other.
- New members - experienced or not – are always welcome.

Kathy Sheldon

Home Communion and Worship in Care Homes

Home communions continue to be small in number because of the excellent transport system providing elderly members of our congregation with the means to get to and from church. However there has been communion taken to some people over the last year; our thanks to Bruce Cryer for sharing in this ministry with the clergy. We would encourage all people to try to attend church, but are also pleased to take the sacrament to any who are unable to there.

We also conduct monthly worship at Oxford House, thanks to Keith Hutchinson who is assisted by a lay congregation to expand the ministry there. There is also a twice monthly worship at Alexander House taken by the clergy.

This important ministry brings church out into the community, enabling God's mission to reach out to all people in need. It is of huge benefit, providing regular worship and much appreciated continuity of pastoral care.

Louise Codrington Marshall

Newsletter

All Saints is located in the midst of a busy community and it is important that our newsletter, All Saints News, represents us as an active congregation reaching out to the neighbourhood through the events, social groups and regular activities that take place in our well-used church building and beyond. Now up to issue 115, it has been distributed 4 times a year for the past 29 years to 2600 homes in the locality.

Since 2009 the editorial team since has been made up of Carolyn Rees, Louise Codrington Marshall, Sandra Hempel, Bridget Grant, Deborah Carter and Paul Lamplugh expertly guided by Chris Palmer. We're now very sad to be saying goodbye to Chris, but offer him our huge thanks for his wisdom, words and energy over the past eight years!

The printed copies are folded by a team of valuable helpers, often the Friday morning communion group and Active Retired, ready for distribution to the homes around All Saints by willing volunteers.

We are always keen to welcome new members to the editorial team – and particularly to nominate someone to take on the job of chief collator and bundler four times a year

so that each issue is ready for distribution in time to publicise the key church festivals and other important events

If you are interested in giving your time please contact the churchwardens.

Deborah Carter

Organ Project Committee

The committee was formed in March to oversee the acquisition, restoration and installation of a replacement organ for All Saints. We also plan to finance an organ scholarship for a sixth-former. The budget is £175,000, and £105,000 was pledged by the congregation at the outset. The PCC has given us twelve months to raise the balance. Charles Janz will head up the organ team; Jean Anderson is our Treasurer, aided by Emma Carnegie-Brown; and Deborah Carter chairs the Events Committee. The other members are Kathy Sheldon, Andy Hughes and Bob Mann. We soft launched the project on Mothering Sunday, and went live with our brochure at Easter. We need everyone to help, with time, energy and ideas, as well as donations! A high quality organ, alongside our admired piano, will not fail to enhance the life of our church and local community for generations to come.

Bob Clarke

Pastoral Group

The pastoral group meets three times each year and has a mind for non-administrative aspects of All Saints life. We think round the different activities at All Saints – baptisms, children’s groups, home communions, choir, transport etc. – and identify needs to follow up. During the year Emma Carnegie-Brown stepped aside from the group and Andy Hughes has become a member. In preparation for the vacancy we have divided the congregational list up between the group members so someone is responsible for noticing if a member of the congregation goes missing or is in need. If you want to know who your ‘noticer’ is, please just ask. But it is not the responsibility of each group member to offer focussed pastoral care or pry into what is confidential. During the vacancy it is easier than at other times for needs to be overlooked; so, if you have particular pastoral needs, please do tell one of the clergy or ministry group. During the vacancy the Pastoral group will be chaired by Revd Louise Codrington Marshall.

Chris Palmer

Sanctuary Team

The adult Sanctuary Team consists of 10 Servers, 6 of whom are Communion Assistants and also a further 7 Communion Assistants. There have been a number of changes during the year as we have lost 2 Servers now at university and 2 more who have moved away. Overall, however, the adult team is up to strength as we have recruited two more Servers and two Communion Assistants.

Despite maintaining the numbers I would very much like to recruit some younger Servers (say 14 or over). Because of the limited availability of some Communion Assistants and also because we will need four Communion Assistants on most Sundays for a number of months now, those Servers who are also Communion Assistants will be quite heavily involved. I am always happy to give as much training to potential Servers as they feel they need.

We continue to have 9 Acolytes, one of whom joined in the course of the year. Here again further recruits (age 7 or over) would be very welcome.

I am very privileged to lead a happy and committed team.

Bruce Cryer

Saturday Open Café

The Open Café at All Saints has had another successful year. As well as customers who are passing by, there is always a welcome coffee available for those helping with church cleaning, flowers or attending meetings etc. at church on a Saturday morning. Parents and staff from The Bridge, who use the hall on a Saturday morning, are also grateful for a place to sit and chat while the children attend their activities. I feel that the warm welcome we offer is reflected in the weekly donations collected. The Café also helps to allow members of the local community to keep in touch with church activities and church services.

Many thanks to Bob Mann for his support, and to those who have run the café during the last year. Once again an appeal to our congregation for anyone who might be able to spare a couple of hours on a Saturday morning to make sure that the Café remains open each week and continues its success.

Charlotte Hillier

Stewardship/Planned Giving

We have had an excellent response to this year's planned giving appeal, and have welcomed a good number of newcomers to the scheme, as well as the inevitable departures from the parish. Thank you all very much for helping to turn what might have been a disastrous year into a much healthier one financially. As ever, costs

increase for all of us year on year and that includes the Church! The more certain we can be of our regular income, the easier it is to budget properly.

Our giving, as we learned from another (very poor) parish last year, helps to keep other churches in the diocese “open for business” as well as ensuring our own future as a lively, good and caring community. So, if you are new to All Saints and are thinking of signing up, you don’t have to wait till the Autumn; I still have a few forms available and look forward to hearing from you!

Annie Dimock

Traidcraft

Regular sales after the service on Sunday have ensured that our congregation continue to support Fair trade. Biscuits and chocolate, coffee and tea are the most popular items.

Some of the children have been helping with the stall and they seem to enjoy the responsibility.

At Christmas we also sold a variety of Christmas cards and gifts from the catalogue. Our Fairtrade sale at the Open Café in February was quite well attended and there was a lot of interest in the Gifts and new produce that we were able to borrow on a sale or return basis from our area representative, Marjory Toller. Some customers ordered items from the catalogue.

The churchwardens at All Saints are committed to buying Traidcraft tea and coffee for use in all church activities.

Many thanks to all our customers for their support.

Charlotte Hillier

Transport

We continue to provide transport for those needing help to get to church on Sunday mornings. This year we have had four new volunteers bringing the number of drivers up to twenty two. There are two rotas with three people on each at the moment who need a lift and these rotas work well. We have not had more volunteers for the Friday morning service at 9.45 and it would be good to hear from anyone who could help collect then, if only from time to time.

Many people who enjoy the Active Retired activities need transport to and from the various locations and there is a stalwart band of people who are happy to collect and take home. Occasionally it is difficult when regular volunteers are away or busy, though we do always succeed in finding transport for everyone. However if anyone who has not done this before could volunteer, even on an occasional basis, we would be very grateful.

The drivers are always cheerful and committed and this is enormously appreciated by those who need the lifts. Thank you to everyone.

Jennifer Macintyre

FiSH

In 2009 FiSH expanded what they offer to the community and extended their services to 740 registered users. In addition many others came to make use of the FiSH 'n' Chats drop in centre sessions in Sheen. We now have about 249 active volunteers, of whom 169 live within the Parish of Mortlake with East Sheen. Training sessions and courses for volunteers have included First Aid; Moving and Handling and Learning to Listen. We have also further developed our Befriending service and now visit 18 people on a regular one-to-one basis who live within the Parish and we have 19 active volunteer befrienders also living within the Parish.

Over the year FiSH volunteers have responded to requests a total of 7982 times. This help has enabled FiSH to continue to develop the services it offers to often frail and vulnerable users.

Thank you to everyone from All Saints, volunteers and friends, who continue to support our work financially and by giving of their time. In the current economic situation your contributions are even more highly valued in support of our effort to serve our community and its needs.

Jenny Hughes

Mortlake with East Sheen Team Ministry
ALL SAINTS CHURCHWARDENS General Fund 2009 YTC

	2009	2008
	£	£
Receipts:		
2.16 Donations	831.15	162.00
2.34 Use of church	4,189.85	3,613.90
2.37 Social events and presentations	2,644.30	2,213.46
2.53 Sale of materials		2.18
2.63 Bank interest	51.58	579.00
Choir trip receipts		-
CD sales		323.75
Church Hall lettings	25,096.99	23,789.48
Concert Series	5,287.00	6,170.00
Transfer Concert Series received by CW	694.00	
Transfer Concert Series paid by CS	(694.00)	
Transfer PCC - Allocation	(954.21)	(753.33)
Transfer PCC - Net hall income	-	-
Total receipts	<u>37,146.66</u>	<u>36,100.44</u>
Payments:		
3.221 Church running expenses	8,358.65	6,352.68
3.223 Upkeep of services		
Wine, wafers, candles, baptisms, altar linen	1,792.42	2,809.30
Music - copyright and choir	500.00	537.43
Vestments and Choir robes	-	-
	<u>2,292.42</u>	<u>3,346.73</u>
3.224 Salaries, wages, choir pay		
Choir master/Organist(s)	7,816.00	7,854.00
Asst organist/soloist	1,500.00	536.00
Choir pay	410.00	442.20
Youth work	-	1,000.00
	<u>9,726.00</u>	<u>9,832.20</u>
3.231 Repairs (structure) and cleaning		
Minor repairs and maintenance	2,760.82	1,518.10
Fire and security	917.56	-
	<u>3,678.38</u>	<u>1,518.10</u>
3.232 Repairs (installations)		
Organ maintenance		752.00
Piano tuning		300.00
Other	-	425.56
	<u>-</u>	<u>1,477.56</u>
3.242 Education and training		
Choir trip payments	-	-
3.245 Social events	2,209.71	1,396.82
Concert Series	6,300.00	5,649.23
Concert Series - use of Church		50.00
3.246 Subscriptions		335.09
3.247 Presentations and gifts		-
3.42 Office costs	148.04	20.91
3.25 Hall expenses	6,140.46	5,600.35
Total payments	<u>38,853.66</u>	<u>35,579.67</u>
Surplus/(shortfall) - Concert Series	(1,707.00)	520.77
Balance brought forward at 1 January 2009 - Concert Series	<u>5,314.00</u>	<u>4,793.23</u>
Balance carried forward at 31 December 2009 - Concert Series	<u>3,607.00</u>	<u>5,314.00</u>

Statement of Funds as at 31 December 2009

	2009	2008
	£	£
General Fund	-	-
Concert Series	3,607.00	5,314.00
Donations Fund (see behind)	28,664.15	42,831.16
Perry Fund - endowment (see behind)	430.71	430.71
Brenda Robb Piano Fund (see behind)	9,500.00	9,500.00
Brenda Robb Piano Fund income (transferred to Donations Fund)	-	-
Total	<u>42,201.86</u>	<u>58,075.87</u>
<i>Represented by:</i>		
Current account	1,791.14	10,290.83
Open Church Project current account	-	394.49
CBF Deposit account - AS Churchwardens	26,463.69	32,463.69
CBF Deposit account - Perry Fund endowment	430.71	430.71
CBF Deposit account - Brenda Robb Piano Fund	11,524.00	11,351.07
Concert Series	3,733.00	5,214.00
Concert Series Debtors	-	-
Concert Series Stock	-	100.00
Concert Series Creditors	(126.00)	-
Other debtor	-	-
Creditors (PCC)	(954.21)	(1,508.45)
Accruals	(660.47)	(660.47)
Total	<u>42,201.86</u>	<u>58,075.87</u>

Approved by the Churchwardens on date **24th MARCH 2010**

Bob Mann  Carol Graham 

I have examined the books and records of the Churchwardens of All Saints Church, East Sheen for the year ended 31 December 2009. In my opinion the above statements of Income & Expenditure and Funds are in accordance with those records.

J.D Bivthe FCA date **24th MARCH 2010**

Mortlake with East Sheen Team Ministry

ALL SAINTS CHURCHWARDENS DONATIONS FUNDS 2009

The sub-funds hereunder are all restricted to All Saints and to the purposes indicated.

	Donations specific to AS £	Choir £	Flowers £	Robb Piano Fund revenue £	Total £	Robb Piano Fund endow fund £	Perry Fund capital £
Opening balance 1 January 2009	35,072.60	4,193.73	1,713.76	1,851.07	42,831.16	9,500.00	430.71
Transfer in from OCP a/c							
Receipts							
2.15 Collections					-		
Christingle					-		
2.16 Donations							
Donations - various	369.00				369.00		
Donations - flowers			253.29		253.29		
Donations - choir		1,305.22			1,305.22		
2.21 Grants					-		
2.24 Events							
Choir events		12,718.46			12,718.46		
Choir CD		325.00			325.00		
Flower festival			2,095.53		2,095.53		
2.25 Legacies					-		
2.52 Reimbursements					-		
2.63 Interest					-		
Interest CCLA	512.31			172.93	685.24		
Total income	881.31	14,348.68	2,348.82	172.93	17,751.74	-	-
Payments							
3.22 Music etc - choir	462.50	351.45			813.95		
Flowers in Church			1,603.09		1,603.09		
3.23 Piano care					-		
3.20 Children's materials					-		
3.24 Presentations							
Bishop's Lent Call					-		
Perry Awards					-		
AS Open Church Project	9,288.22				9,288.22		
Childrens Society					-		
3.24 Social events	344.00				344.00		
3.20 Improvements - Organ Report					-		
Choir robes					-		
3.31 Fund raising costs							
Flower team events					-		
Choir CD					-		
Choir events		13,925.75			13,925.75		
Training					-		
Hall refurbishment net of insurance	3,616.55				3,616.55		
Bell repair	822.25				822.25		
Other costs	1,504.94				1,504.94		
Total expenditure	16,038.46	14,277.20	1,603.09	-	31,918.75	-	-
Net surplus/(deficit) for the year	(15,157.15)	71.48	745.73	172.93	(14,167.01)	-	-
Closing balance 31 December 2009	19,915.45	4,265.21	2,459.49	2,024.00	28,664.15	9,500.00	430.71